



CITISTAT
DEPARTMENT OF HOUSING
AND COMMUNITY DEVELOPMENT
 CitiStat Reporting Period: July 7th, 2001 to July 20th, 2001

Commissioner: Paul T. Graziano

Appointment Date: November 1, 2000

Deputy Commissioner (Code Enforcement): Denise Duval

Housing Inspection: Donna Johnson

Legal Enforcement: Michael Braverman

Construction & Building Inspection: Di Di Elmenshaw

Deputy Commissioner (Operations): Otis Rolley III

Administration: Bill Colbert (Budgeting), Momoh Conteh - Acting (Personnel), Stephen Janes(CDBG)

Community Service: Leslie Leitch(Homeless Serv), Ann Boyd-Ivey(Daycare)

Carlethea Johnson (Headstart), Erika McClammy(Human Services)

Commercial Revitalization: Kevin Malachi

Neighborhood Revitalization: JoAnn Copes

**PERSONNEL**

	7/7		
	FY2001	7/20	FY2000
	Budget.	Filled	Budget
Commissioner's Office	17	22	22
Housing Inspection	200	179	200
Legal Enforcement	4	2	4
Construction & Building Inspection	85	68	85
Administration	39	30	32
Community Service	183	120	184
Commercial Revitalization	6	5	0
Neighborhood Revitalization	56	42	57
	590	468	584

ANNUAL BUDGET

	FY2001	May YTD	%
Commissioner's Office	\$2,013,434	\$1,808,360	90%
Housing Inspection	\$9,968,100	\$8,110,785	81%
Legal Enforcement	\$1,008,211	\$727,652	72%
Construction & Building Inspect.	\$5,221,572	\$3,918,851	75%
Administration	\$2,159,334	\$1,700,755	79%
Community Service	\$10,326,563	\$8,086,224	78%
Commercial Revitalization	\$322,159	\$289,544	90%
Neighborhood Revitalization	\$3,261,993	\$2,777,843	85%
	\$34,281,366	\$27,420,014	80%

	2 -WEEK REPORTING PERIODS					YEAR-TO-DATE				
	05/26-06/08	06/09-06/22	06/23-07/06	07/07-07/20	% Change	Average	Minimum	Maximum	Total	Periods
OVERTIME (HOURS)	89.3	151.0	190.7	177.3	-7.0%	238.7	57.1	693.4	6,444.6	27
Commissioner's Office	9.0	8.0	5.0	7.0	40.0%	9.2	0.0	19.0	249.3	27
Housing Inspection	10.3	19.5	41.6	78.8	89.3%	30.0	3.1	96.8	809.8	27
Legal Enforcement	0.0	0.0	0.0	0.0	0.0%	0.3	0.0	4.0	8.0	27
Construction & Building Inspection	49.5	43.5	54.5	49.0	-10.1%	58.6	2.0	152.0	1,583.5	27
Administration	0.0	7.0	0.0	0.0	0.0%	1.3	0.0	16.3	34.5	27
Community Service	4.2	50.0	21.5	6.5	-69.8%	132.0	4.2	480.5	3,563.4	27
Commercial Revitalization	0.0	0.0	0.0	0.0	0.0%	0.0	0.0	0.0	0.0	27
Neighborhood Revitalization	0.0	23.0	68.0	36.0	-47.1%	7.3	0.0	68.0	196.2	27
UNSCHEDULED LEAVE (DAYS)	73.2	90.0	93.0	104.4	12.2%	83.5	53.2	118.8	2,254.2	27
Commissioner's Office	0.0	2.0	0.0	0.0	0.0%	0.5	0.0	7.0	13.0	27
Housing Inspection	56.7	65.1	71.5	76.5	7.0%	41.3	17.8	76.5	1,113.8	27
Legal Enforcement	0.0	0.0	0.0	0.0	0.0%	0.0	0.0	1.0	1.0	27
Construction & Building Inspection	3.0	3.0	4.0	1.0	-75.0%	8.5	1.0	18.5	230.7	27
Administration	0.0	2.2	4.0	4.6	15.0%	4.7	0.0	13.0	125.7	27
Community Service	12.0	15.0	10.5	16.0	52.4%	18.5	8.5	38.5	499.3	27
Commercial Revitalization	0.0	0.0	1.0	3.0	200.0%	0.5	0.0	4.0	14.0	27
Neighborhood Revitalization	1.5	2.7	2.0	3.3	64.5%	9.5	0.0	26.4	256.6	27
DISABILITY (DAYS)	18.0	28.0	29.0	25.0	-13.8%	15.6	0.0	35.0	420.0	27
Commissioner's Office	0.0	0.0	0.0	0.0	0.0%	0.4	0.0	9.0	10.0	27
Housing Inspection	18.0	25.0	20.0	24.0	20.0%	10.5	0.0	27.0	284.0	27
Legal Enforcement	0.0	0.0	0.0	0.0	0.0%	0.0	0.0	0.0	0.0	27
Construction & Building Inspection	0.0	3.0	9.0	0.0	-100.0%	1.7	0.0	10.0	47.0	27
Administration	0.0	0.0	0.0	0.0	0.0%	0.0	0.0	0.0	0.0	27
Community Service	0.0	0.0	0.0	1.0	0.0%	2.9	0.0	12.0	79.0	27
Commercial Revitalization	0.0	0.0	0.0	0.0	0.0%	0.0	0.0	0.0	0.0	27
Neighborhood Revitalization	0.0	0.0	0.0	0.0	0.0%	0.0	0.0	0.0	0.0	27
LIGHT DUTY (DAYS)	30.5	21.7	14.3	15.9	11.4%	15.8	5.5	37.0	315.4	20
Commissioner's Office	0.0	0.0	0.0	0.0	0.0%	0.0	0.0	0.0	0.0	20
Housing Inspection	13.0	8.0	6.0	8.9	48.8%	11.2	5.5	27.0	223.9	20
Legal Enforcement	0.0	0.0	0.0	0.0	0.0%	0.0	0.0	0.0	0.0	20
Construction & Building Inspection	8.5	5.5	0.0	7.0	0.0%	2.3	0.0	10.0	45.0	20
Administration	0.0	0.0	0.0	0.0	0.0%	0.0	0.0	0.0	0.0	20
Community Service	9.0	8.2	8.3	0.0	-100.0%	2.3	0.0	10.0	46.5	20
Commercial Revitalization	0.0	0.0	0.0	0.0	0.0%	0.0	0.0	0.0	0.0	20
Neighborhood Revitalization	0.0	0.0	0.0	0.0	0.0%	0.0	0.0	0.0	0.0	20



CITISTAT

EMPLOYEE LEAVE SUMMARY

CitiStat Reporting Period: June 23, 2001 through July 6, 2001

	EMPLOYEES	REQUIRED WORK-DAYS	PRE-APPROVED SICK	NON- SCHEDULED SICK	SICK BANK	SICK X	X UNAPPROVED	ACCIDENT TIME	PERMISSION LEAVE	VACATION	PERSONAL LEAVE	COMP TIME*	FAMILY LEAVE	X w/ PERMISSION	TOTALS
Commissioner's Office	22	220	13.0	0.0	0.0	0.0	0.0	0.0	0.0	15.0	1.3	9.3	0.0	0.0	38.6
Housing Inspection	179	1,790	58.8	12.0	0.0	43.0	21.5	24.0	13.0	149.7	13.2	13.2	0.0	10.0	358.4
Legal Enforcement	2	20	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Constr & Bldg Inspection	68	680	13.0	0.0	0.0	0.0	1.0	0.0	10.0	64.1	11.7	20.1	0.0	12.0	131.9
Administration	30	300	3.5	3.0	0.0	0.0	1.6	0.0	6.0	12.8	6.4	4.7	0.0	0.0	37.9
Community Service	120	1,200	16.3	5.0	0.0	10.0	1.0	1.0	3.0	76.4	10.5	17.5	0.0	10.0	150.7
Commercial Revitalization	5	50	3.7	3.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	2.0	0.0	0.0	8.7
Neighborhood Revitalization	42	420	33.0	3.3	0.0	0.0	0.0	0.0	0.0	24.4	4.0	23.4	1.0	0.0	89.1
TOTALS	468	4,680	141.2	26.3	0.0	53.0	25.1	25.0	32.0	342.4	47.1	90.1	1.0	32.0	815.2

CitiStat Reporting Period: May 26, 2001 through June 08, 2001

	EMPLOYEES	REQUIRED WORK-DAYS	PRE-APPROVED SICK	NON- SCHEDULED SICK	SICK BANK	SICK X	X UNAPPROVED	ACCIDENT TIME	PERMISSION LEAVE	VACATION	PERSONAL LEAVE	COMP TIME*	FAMILY LEAVE	X w/ PERMISSION	TOTALS
Commissioner's Office	22	198	9.0	0.0	0.0	0.0	0.0	0.0	0.0	8.0	2.5	17.2	0.0	0.0	36.7
Housing Inspection	180	1,620	50.7	6.5	0.0	24.0	41.0	20.0	13.0	196.7	17.0	24.1	0.0	15.5	408.5
Legal Enforcement	2	18	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	2.6	0.0	0.0	2.6
Constr & Bldg Inspection	68	612	12.0	4.0	0.0	0.0	0.0	9.0	1.0	67.9	7.1	8.2	0.0	7.0	116.2
Administration	30	270	7.0	4.0	0.0	0.0	0.0	0.0	0.0	28.5	2.7	9.4	0.0	0.0	51.6
Community Service	118	1,062	12.5	1.0	0.0	9.0	0.5	0.0	11.0	105.3	7.3	20.5	0.0	9.0	176.1
Commercial Revitalization	5	45	0.0	1.0	0.0	0.0	0.0	0.0	0.0	2.0	0.0	0.0	4.0	3.0	10.0
Neighborhood Revitalization	45	405	34.0	2.0	0.0	0.0	0.0	0.0	9.0	37.1	7.5	10.9	0.0	0.0	100.5
TOTALS	470	4,230	125.2	18.5	0.0	33.0	41.5	29.0	34.0	445.5	44.1	92.9	4.0	34.5	902.2

Change since Last Period

	EMPLOYEES	REQUIRED WORK-DAYS	PRE-APPROVED SICK	NON- SCHEDULED SICK	SICK BANK	SICK X	X UNAPPROVED	ACCIDENT TIME	PERMISSION LEAVE	VACATION	PERSONAL LEAVE	COMP TIME*	FAMILY LEAVE	X w/ PERMISSION	TOTALS
Commissioner's Office	-	11.1%	7.7%	-	-	-	-	-	-	(25.0%)	(66.7%)	84.0%	-	-	7.6%
Housing Inspection	0.6%	11.7%	20.4%	(39.1%)	-	14.2%	84.7%	38.9%	(18.8%)	33.1%	(3.9%)	(17.4%)	-	22.2%	18.9%
Legal Enforcement	-	11.1%	-	-	-	-	-	-	-	-	-	(60.6%)	-	-	(60.6%)
Constr & Bldg Inspection	-	11.1%	50.0%	200.0%	-	-	-	-	(84.6%)	(6.0%)	213.8%	2.1%	-	(27.8%)	4.9%
Administration	-	11.1%	(10.9%)	-	-	-	-	-	-	(53.9%)	180.0%	(43.6%)	-	-	(38.3%)
Community Service	-	11.1%	(67.6%)	66.7%	-	11.1%	-	-	77.9%	48.0%	77.0%	15.0%	-	92.5%	26.4%
Commercial Revitalization	-	11.1%	-	-	-	-	-	-	-	-	-	-	-	-	-
Neighborhood Revitalization	-	11.1%	(26.4%)	78.8%	-	-	-	-	-	34.1%	141.0%	48.8%	-	-	2.7%
TOTALS	0.2%	11.3%	(6.3%)	28.7%	-	13.6%	51.7%	55.6%	(21.6%)	22.1%	51.8%	11.1%	-	26.5%	13.7%



HUMAN SERVICES DIVISION

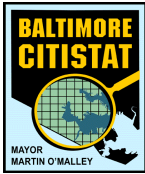
CitiStat Reporting Period: July 7th, 2001 to July 20th, 2001

REGULAR APPLICATION DATA

	2 WEEK REPORTING				YEAR TO DATE				
	6/9-6/22	6/23-7/6	7/7-7/20	% Change	Average	Minimum	Maximum	Total	Periods
MEAP (MD Energy Ass. Program)									
Applications Received	299	328	66	-79.9%	521	280	814	2605	8
Applications Certified	35	156	10	-93.6%	74	8	216	372	8
Applications Awaiting Certification	223	122	43	-64.8%	367	4	669	1835	8
Applications Pending Information	36	46	10	-78.3%	68	45	123	339	8
Applications Denied	5	5	2	-60.0%	11	6	16	56	8
BP (Bill Payment Assistance)									
Applications Received	251	267	53	-80.1%	410	192	676	2050	8
Applications Certified	28	123	8	-93.5%	92	6	396	459	8
Applications Awaiting Certification	195	105	36	-65.7%	266	8	566	1328	8
Applications Pending Information	24	35	8	-77.1%	47	23	93	233	8
Applications Denied	4	4	1	-75.0%	6	4	8	30	8
ARA (Arrearage Retirement Assistance)									
Applications Received	145	148	19	-87.2%	206	79	347	1031	8
Applications Certified	1	0	6	0	3	1	7	13	8
Applications Awaiting Certification	128	130	6	-95.4%	176	53	294	878	8
Applications Pending Information	13	15	7	-53.3%	25	13	51	124	8
Applications Denied	3	3	0	-100.0%	2	0	5	11	8

CRISIS ASSISTANCE DATA

	2 WEEK REPORTING				YEAR TO DATE				
	6/23-7/6	6/23-7/6	7/7-7/20	% Change	Average	Minimum	Maximum	Total	Periods
Certified Crisis Applications	0	0	0	0	1	0	2	4	6
Crisis Pending Info. Applications	0	0	0	0	6	0	15	30	6
Crisis Outside of Crisis Period	0	0	0	0	0	0	0	0	6
Crisis Resolved Applications	0	0	0	0	1	0	3	6	6



COMPLAINTS

CitiStat Reporting Period: July 7th, 2001 to July 20th, 2001

CONSTITUENT COMPLAINTS - SUMMARY

	2 - WEEK REPORTING PERIODS				YEAR-TO-DATE				
	6/2-6/15	6/16-6/29	6/30-7/13	% Change	Average	Minimum	Maximum	Total	Periods
CREATED COMPLAINTS	857	1,319	1345	2.0%	699	336	1,345	6,288	9
COMPLAINTS RESOLVED	26	147	982	568.0%	505	26	982	4,544	9
COMPLAINTS PENDING REVIEW	831	2,003	2366	18.1%	808	380	2,366	7,269	9

CONSTITUENT COMPLAINTS BY TYPE

Complaint Type	2 - WEEK REPORTING PERIODS				YEAR-TO-DATE				
	6/2-6/15	6/16-6/29	6/30-7/13	% Change	Average	Minimum	Maximum	Total	Periods
ABANDON VEHICLES									
Created	57	79	75	-5.1%	70	57	79	211	3
Resolved	1	3	74	2366.7%	26	1	74	78	3
Pending Inspection	56	132	133	0.8%	88	56	133	265	3
ANIMALS									
Created	18	33	22	-33.3%	24	18	33	73	3
Resolved	0	6	19	216.7%	8	0	19	25	3
Pending Inspection	18	45	48	6.7%	31	18	48	93	3
FIRE PROTECTION									
Created	3	33	1	-97.0%	12	1	33	37	3
Resolved	1	6	27	350.0%	11	1	27	34	3
Pending Inspection	2	29	3	-89.7%	11	2	27	32	3
GRASS AND WEEDS									
Created	209	263	301	14.4%	258	209	301	773	3
Resolved	7	28	183	553.6%	73	7	183	218	3
Pending Inspection	202	437	555	27.0%	331	202	555	992	3
INSECTS									
Created	6	9	6	-33.3%	7	6	9	21	3
Resolved	0	0	2	0.0%	1	0	2	2	3
Pending Inspection	6	15	19	26.7%	11	6	19	34	3
MAINTENANCE STRUCTURE									
Created	93	197	234	18.8%	115	62	234	1,038	9
Resolved	4	26	114	338.5%	76	4	114	688	9
Pending Inspection	89	260	380	46.2%	176	89	380	1,586	9
RODENTS									
Created	23	39	34	-12.8%	24	8	39	217	9
Resolved	1	4	25	525.0%	17	1	46	154	9
Pending Inspection	22	57	66	15.8%	20	0	66	177	9
SPACE & OCCUPANCY									
Created	7	16	8	-50.0%	10	7	16	31	3
Resolved	0	3	10	233.3%	4	0	10	13	3
Pending Inspection	7	20	18	-10.0%	13	7	18	38	3
SYSTEMS									
Created	16	2	7	250.0%	8	2	16	25	3
Resolved	0	1	15	1400.0%	5	0	15	16	3
Pending Inspection	16	17	9	-47.1%	9	1	16	26	3
TRASH & CANS									
Created	141	185	163	-11.9%	143	75	185	1,290	9
Resolved	3	23	113	391.3%	126	3	226	1,135	9
Pending Inspection	138	300	350	16.7%	161	101	350	1,453	9
TREES & SHRUBS									
Created	36	66	108	63.6%	70	36	108	210	3
Resolved	0	6	54	800.0%	20	0	54	60	3
Pending Inspection	36	96	150	56.3%	82	36	150	246	3
VACANT BUILDINGS									
Created	248	397	386	-2.8%	176	64	397	1,587	9
Resolved	9	41	346	743.9%	122	9	346	1,096	9
Pending Inspection	239	595	635	6.7%	220	52	635	1,980	9



OPEN HOUSING NOTICES

CitiStat Reporting Period: July 7th, 2001 to July 20th, 2001

OPEN NOTICES SUMMARY

	2 - WEEK REPORTING PERIODS			% Change	YEAR-TO-DATE				
	6/2-6/15	6/16-6/29	6/30-7/13		Average	Minimum	Maximum	Total	Period
MULTIPLE DWELLINGS	1571	1574	1615	2.6%	1,647	1,571	1,716	14820	9
INTERIOR INSPECTIONS	2068	2046	2013	-1.6%	2,077	2,013	2,110	18692	9
EXTERIOR INSPECTIONS	3901	3897	3812	-2.2%	3,834	3,743	3,903	34508	9
VACANT BUILDINGS	13,993	14,043	14056	0.1%	13,963	13,826	14,056	125664	9
ZONING	571	555	463	-16.6%	510	463	601	4587	9
TOTAL	22104	22115	21959	-0.7%	22,030	21,889	22,115	198271	9

VACANT BUILDINGS SUMMARY

	2 - WEEK REPORTING PERIODS			% Change	YEAR-TO-DATE				
	6/2-6/15	6/16-6/29	6/30-7/13		Average	Minimum	Maximum	Total	Period
CENTRAL	741	747	751	0.5%	737	713	751	6629	9
SOUTHEAST	1042	1053	1030	-2.2%	1,021	1,002	1,053	9188	9
EASTERN	4038	4043	4043	0.0%	4,062	4,038	4,087	36557	9
NORTHEAST	413	411	417	1.5%	405	369	417	3649	9
NORTHERN	618	627	630	0.5%	614	606	630	5529	9
NORTHWEST	977	986	1008	2.2%	975	961	1,008	8779	9
WESTERN	2518	2461	2453	-0.3%	2,523	2,453	2,573	22711	9
SOUTHWEST	1000	1015	1024	0.9%	969	915	1,024	8719	9
SOUTHERN	1261	1286	1291	0.4%	1,257	1,223	1,291	11317	9
COMPLIANCE	1385	1414	1409	-0.4%	1,398	1,383	1,427	12584	9
TOTALS	13993	14043	14056	0.1%	13,962	13,825	14,056	125662	9

NEW NOTICES BY DISTRICT

	2 - WEEK REPORTING PERIODS			% Change	YEAR-TO-DATE				
	6/2-6/15	6/16-6/29	6/30-7/13		Average	Minimum	Maximum	Total	Period
CENTRAL	50	34	28	-17.6%	29	0	50	263	9
SOUTHEAST	31	20	40	100.0%	38	12	72	338	9
EASTERN	50	33	24	-27.3%	39	24	61	347	9
NORTHEAST	56	75	46	-38.7%	59	10	109	527	9
NORTHERN	92	14	22	57.1%	32	0	92	284	9
NORTHWEST	61	78	75	-3.8%	51	0	78	459	9
WESTERN	31	45	32	-28.9%	42	31	62	375	9
SOUTHWEST	63	97	33	-66.0%	60	33	97	543	9
SOUTHERN	100	95	0	-100.0%	56	0	100	506	9
COMPLIANCE	0	0	0	0.0%	2	0	14	14	9
ZONING	0	0	0	0.0%	6	0	22	56	9
TOTALS	534	491	300	-38.9%	412	288	534	3,712	9

NOTICES ABATED BY DISTRICT

	2 - WEEK REPORTING PERIODS			% Change	YEAR-TO-DATE				
	6/2-6/15	6/16-6/29	6/30-7/13		Average	Minimum	Maximum	Total	Period
CENTRAL	22	16	18	12.5%	25	0	57	223	9
SOUTHEAST	35	59	42	-28.8%	50	30	67	448	9
EASTERN	46	28	61	117.9%	36	13	61	322	9
NORTHEAST	202	103	122	18.4%	88	3	202	789	9
NORTHERN	20	76	17	-77.6%	20	2	76	182	9
NORTHWEST	72	106	96	-9.4%	56	0	106	506	9
WESTERN	25	34	47	38.2%	31	7	51	278	9
SOUTHWEST	39	36	72	100.0%	34	7	72	302	9
SOUTHERN	76	59	0	-100.0%	49	0	101	442	9
COMPLIANCE	0	0	0	0.0%	5	0	36	47	9
ZONING	0	0	0	0.0%	6	0	23	57	9
TOTALS	537	517	475	-8.1%	400	268	537	3,596	9



CLEANING & BOARDING

CitiStat Reporting Period: July 7th, 2001 to July 20th, 2001

CLEANING AND BOARDING SUMMARY

	2 -WEEK REPORTING PERIODS				YEAR-TO-DATE				
	6/2-6/15	6/16-6/29	6/30-7/13	% Change	Average	Minimum	Maximum	Total	Period
Work Orders Outstanding	4935	5057	5079	0.4%	4,944	4,811	5,079	39554	8
Work Orders Completed	165	147	204	38.8%	179	147	206	1433	8

CLEANING AND BOARDING ACTIVITY

	2 -WEEK REPORTING PERIODS				YEAR-TO-DATE				
	6/2-6/15	6/16-6/29	6/30-7/13	% Change	Average	Minimum	Maximum	Total	Period
OUTSTANDING									
Central	315	331	345	4.2%	340	303	383	2716	8
Southeast	366	362	357	-1.4%	341	318	366	2724	8
Eastern	1778	1795	1791	-0.2%	1,757	1,717	1,795	14059	8
Northeast	145	142	146	2.8%	154	142	165	1235	8
Northern	154	159	172	8.2%	148	137	172	1187	8
Northwest	260	293	281	-4.1%	262	240	293	2096	8
Western	1103	1150	1183	2.9%	1,095	1,049	1,183	8759	8
Southwest	472	473	457	-3.4%	491	457	524	3929	8
Southern	342	352	347	-1.4%	356	334	381	2845	8
Totals	4935	5057	5079	0.4%	4,944	4,811	5,079	39550	8

	2 -WEEK REPORTING PERIODS				YEAR-TO-DATE				
	6/2-6/15	6/16-6/29	6/30-7/13	% Change	Average	Minimum	Maximum	Total	Period
CREATED									
Central	30	22	19	-13.6%	12	-	30	95	8
Southeast	16	4	11	175.0%	14	4	36	113	8
Eastern	80	64	34	-46.9%	49	28	80	391	8
Northeast	1	0	7	0	4	-	9	30	8
Northern	14	7	14	100.0%	10	1	17	78	8
Northwest	15	45	7	-84.4%	14	2	45	109	8
Western	37	74	56	-24.3%	33	4	74	261	8
Southwest	29	23	47	104.3%	21	9	47	171	8
Southern	22	30	30	0.0%	17	2	30	137	8
Totals	244	269	225	-16.4%	173	104	269	1385	8

	2 -WEEK REPORTING PERIODS				YEAR-TO-DATE				
	6/2-6/15	6/16-6/29	6/30-7/13	% Change	Average	Minimum	Maximum	Total	Period
COMPLETED - PROPERTY MANAGEMENT									
Central	8	0	1	0	10	-	36	81	8
Southeast	3	8	12	50.0%	12	3	21	93	8
Eastern	46	20	18	-10.0%	25	16	46	199	8
Northeast	5	3	3	0.0%	6	3	13	47	8
Northern	4	2	1	-50.0%	6	1	11	44	8
Northwest	15	12	19	58.3%	13	3	25	100	8
Western	10	18	22	22.2%	20	10	31	157	8
Southwest	22	19	60	215.8%	26	13	60	210	8
Southern	4	6	17	183.3%	9	2	17	73	8
Totals	117	88	153	73.9%	126	88	153	1004	8

	2 -WEEK REPORTING PERIODS				YEAR-TO-DATE				
	6/2-6/15	6/16-6/29	6/30-7/13	% Change	Average	Minimum	Maximum	Total	Period
COMPLETED - THIRD PARTY									
Central	6	6	4	-33.3%	8	-	16	66	8
Southeast	0	0	4	0.0%	2	-	7	17	8
Eastern	19	27	21	-22.2%	17	-	27	132	8
Northeast	0	0	0	0.0%	-	-	-	0	8
Northern	0	0	0	0.0%	0	-	1	2	8
Northwest	0	0	0	0.0%	4	-	15	31	8
Western	4	9	1	-88.9%	5	-	11	39	8
Southwest	8	3	3	0.0%	6	-	20	47	8
Southern	11	14	18	28.6%	12	3	18	95	8
Totals	48	59	51	-13.6%	54	26	72	433	8



HOUSING INSPECTOR PRODUCTIVITY

CitiStat Reporting Period: July 7th, 2001 to July 20th, 2001

INSPECTION ACTIVITY

	2 - WEEK REPORTING PERIODS				YEAR-TO-DATE				
	6/2-6/15	6/16-6/29	6/30-7/13	% Change	Average	Minimum	Maximum	Total	Periods
Total Inspections	6357	6675	5798	-13.14%	4956	2795	6357	34695	7
Court Cases	84	102	67	-34.31%	99	74	163	695	7
Abatements	537	517	550	6.38%	353	255	537	2474	7
Citations	75	78	38	-51.28%	49	15	75	345	7
IAN's	313	254	261	2.76%	200	120	313	1402	7

INSPECTOR PRODUCTIVITY

	6/16-6/29				6/30-7/13				% CHANGES		
	Days Worked	Total Inspections	Daily Average	Number of Inspectors	Days Worked	Total Inspections	Daily Average	Number of Inspectors	Days Worked	Total Inspections	Daily Average
DISTRICT 1 (Central)											
Superintendent A											
Inspector I	9.0	145.0	16.1	1	8.0	132.0	16.5	1	-11.11%	-8.97%	2.42%
Inspector II	25.0	387.0	15.5	3	20.0	319.0	16.0	3	-20.00%	-17.57%	3.04%
Inspector III	34.0	92.0	2.7	4	22.5	51.0	2.3	4	-33.82%	-44.57%	-16.24%
Total	68.0	624.0	9.2	8	50.5	502.0	9.9	8	-25.74%	-19.55%	8.28%
DISTRICT 2 (Southeast)											
Superintendent B											
Inspector I	27.0	398.0	14.7	3	22.5	313.0	13.9	3	-16.67%	-21.36%	-5.63%
Inspector II	24.5	291.0	11.9	3	18.0	234.0	13.0	3	-26.53%	-19.59%	9.43%
Inspector III	6.0	10.0	1.7	1	4.0	20.0	5.0	1	-33.33%	100.00%	201.20%
Total	57.5	699.0	12.2	7	44.5	567.0	12.7	7	-22.61%	-18.88%	4.77%
DISTRICT 3 (Eastern)											
Inspector I	44.3	706.0	15.9	5	43.0	717.0	16.7	5	-2.93%	1.56%	4.58%
Inspector II	14.5	162.0	11.2	2	15.5	150.0	9.7	2	6.90%	-7.41%	-13.34%
Inspector III	1.0	4.0	4.0	1	0.0	0.0	0.0	1	0.00%	0.00%	0.00%
Total	59.8	872.0	14.6	8	58.5	867.0	14.8	8	-2.17%	-0.57%	1.65%
DISTRICT 4 (Northeast)											
Inspector I	31.2	396.0	12.7	4	28.7	323.0	11.3	4	-8.01%	-18.43%	-11.35%
Inspector II	23.0	299.0	13.0	3	16.2	214.0	13.2	3	-29.57%	-28.43%	1.62%
Inspector III	10.0	33.0	3.3	2	8.0	39.0	4.9	2	-20.00%	18.18%	47.73%
Total	64.2	728.0	11.3	9	52.9	576.0	10.8	9	-17.60%	-20.88%	-4.50%
DISTRICT 5 (Northern)											
Inspector I	19.0	368.0	19.4	2	16.0	317.0	19.8	2	-15.79%	-13.86%	2.27%
Inspector II	13.0	160.0	12.3	2	15.5	184.0	11.9	2	19.23%	15.00%	-3.57%
Inspector III	19.0	81.0	4.3	3	16.0	61.0	3.8	3	-15.79%	-24.69%	-10.49%
Total	51.0	609.0	11.9	7	47.5	562.0	11.8	7	-6.86%	-7.72%	-0.92%
DISTRICT 6 (Northwest)											
Inspector I	17.5	348.0	19.9	3	12.0	213.0	17.8	3	-31.43%	-38.79%	-10.76%
Inspector II	29.5	403.0	13.7	4	26.5	347.0	13.1	4	-10.17%	-13.90%	-4.17%
Inspector III	19.0	79.0	4.2	2	11.5	63.0	5.5	2	-39.47%	-20.25%	32.05%
Total	66.0	830.0	12.6	9	50.0	623.0	12.5	9	-24.24%	-24.94%	-0.95%
DISTRICT 7 (Western)											
Inspector I	10.0	146.0	14.6	1	8.5	121.0	14.2	1	-15.00%	-17.12%	-2.47%
Inspector II	37.0	750.0	20.3	6	33.5	760.0	22.7	6	-9.46%	1.33%	11.94%
Inspector III	12.0	64.0	5.3	3	22.0	111.0	5.1	3	83.33%	73.44%	-5.25%
Total	59.0	960.0	16.3	10	64.0	992.0	15.5	10	8.47%	3.33%	-4.73%
DISTRICT 8 (Southwest)											
Inspector I	11.0	240.0	21.8	4	13.0	279.0	21.5	4	18.18%	16.25%	-1.65%
Inspector II	28.0	411.0	14.7	3	17.0	267.0	15.7	3	-39.29%	-35.04%	7.02%
Inspector III	10.0	60.0	6.0	1	4.0	29.0	5.8	1	-60.00%	-51.67%	-3.33%
Total	49.0	711.0	14.5	8	35.0	575.0	16.4	8	-28.57%	-19.13%	13.23%
DISTRICT 9 (Southern)											
Inspector I	17.5	166.0	9.5	2	6.5	103.0	15.9	1	-62.86%	-37.95%	67.09%
Inspector II	32.0	353.0	11.0	4	27.5	315.0	11.5	4	-14.06%	-10.76%	3.81%
Inspector III	12.5	123.0	9.8	2	15.0	116.0	7.7	2	20.00%	-5.69%	-21.41%
Total	62.0	642.0	10.4	8	49.0	534.0	10.9	7	-20.97%	-16.82%	4.81%
TOTALS	536.5	6675.0	113.0	74	451.9	5798.0	115.5	73.0	-15.77%	-13.14%	2.20%



VEHICLE DATA

CitiStat Reporting Period: July 7th, 2001 to July 20th, 2001

VEHICLE DATA SUMMARY

	REPORTING PERIODS				YEAR-TO-DATE			Period
	6/9-6/22	6/23-7/6	7/7-7/20		Average	Minimum	Maximum	
Total Vehicles	85	85	85	0.0%	83	82	85	9
Code 1								
Sedans	0	0	0	0.0%	0	0	0	9
SUV's	0	0	0	0.0%	0	0	0	9
Utility Trucks	3	3	3	0.0%	3	3	3	9
Vans	3	3	3	0.0%	3	3	3	9
Trailers	3	3	3	0.0%	3	3	3	9
Others	14	14	14	0.0%	14	14	14	9
Take Home	0	0	0	0.0%	0	0	0	9
Code 2								
Sedans	52	52	52	0.0%	52	52	52	9
SUV's	4	4	4	0.0%	4	4	4	9
Utility Trucks	1	1	1	0.0%	1	1	1	9
Vans	2	2	2	0.0%	2	2	2	9
Trailers	0	0	0	0.0%	0	0	0	9
Others	0	0	0	0.0%	0	0	0	9
Take Home	3	3	3	0.0%	3	3	3	9
Leased Vehicles	0	0	0	0.0%	0	0	0	9



PLANS AND EXAMINING

CitiStat Reporting Period: July 7th, 2001 to July 20th, 2001

Legend

AA \$10 Million +
 A \$1-\$10 Million
 B \$500,000 - \$1 Million
 C \$250,000 - \$500,000
 D \$50,000 - \$250,000
 E \$0 - \$50,000

PLANS REVIEW SUMMARY

	2 WEEK REPORTING				YEAR TO DATE				
	6/9-6/22	6/23-7/6	7/7-7/20	% Change	Average	Minimum	Maximum	Total	Periods
Total Plans to be Reviewed	61	58	66	13.8%	63	50	98	566	9
% amount 1-10 Days	26.19%	46.55%	39.39%	-15.4%	0	0	1		9
% amount 11-30 Days	1.19%	0.00%	4.55%	0.0%	0	0	0		9
% amount To be Reviewed	72.62%	53.45%	56.06%	4.9%	1	0	1		9
% Total	100.00%	100%	100%	0.0%	1	1	1		9

STATISTICAL PLANS REPORT BY TYPE

	2 WEEK REPORTING				YEAR TO DATE				
	6/9-6/22	6/23-7/6	7/7-7/20	% Change	Average	Minimum	Maximum	Total	Periods
Category AA									
1-10 Days	0	0	0	0%	0	0	0	0	9
11-30 Days	0	0	0	0%	0	0	0	0	9
To be Reviewed	1	1	0	-100.0%	1	0	3	7	9
Total	1	1	0	-100.0%	1	0	3	7	9
Category A									
1-10 Days	0	1	0	-100.0%	1	0	4	6	9
11-30 Days	0	0	0	0.0%	0	0	0	0	9
To be Reviewed	7	2	1	-50.0%	2	0	7	22	9
Total	7	3	1	-66.7%	3	1	8	28	9
Category B									
1-10 Days	0	0	2	0.0%	1	0	2	5	9
11-30 Days	0	0	0	0.0%	0	0	0	0	9
To be Reviewed	2	1	1	0.0%	1	1	2	11	9
Total	2	1	3	200.0%	2	1	3	16	9
Category C									
1-10 Days	2	3	0	-100.0%	1	0	3	8	9
11-30 Days	0	0	0	0.0%	0	0	0	0	9
To be Reviewed	5	1	1	0.0%	3	1	6	25	9
Total	7	4	1	-75.0%	4	1	7	33	9
Category D									
1-10 Days	6	13	5	-61.5%	7	5	14	66	9
11-30 Days	1	0	1	0.0%	0	0	1	2	9
To be Reviewed	10	8	11	37.5%	9	6	15	83	9
Total	17	21	17	-19.0%	17	11	23	151	9
Category E									
1-10 Days	14	27	26	-3.7%	14	9	31	126	9
11-30 Days	0	0	3	0.0%	1	0	2	7	9
To be Reviewed	36	31	37	19.4%	25	16	36	221	9
Total	50	58	66	13.8%	39	27	62	354	9



CONSTRUCTION AND BUILDING INSPECTION (CBI)

CitiStat Reporting Period: July 7th, 2001 to July 20th, 2001

CBI SUMMARY

	2 WEEK REPORTING PERIOD				YEAR TO DATE				
	6/9-6/22	6/23-7/6	7/7-7/20	% Change	Average	Minimum	Maximum	Total	Periods
Electrical Inspections	1157	975	1058	8.5%	1055	848	1179	9492	9
Mechanical Inspections	750	557	720	29.3%	745	557	889	6705	9
Building Inspections	1336	1059	1378	30.1%	1320	1059	1556	11878	9

ELECTRICAL

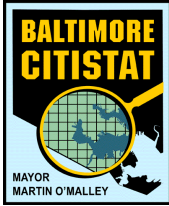
	6/9-6/22	6/23-7/6	7/7-7/20	% Change	Average	Minimum	Maximum	Total	Periods
Alterations	986	842	887	5.3%	898	725	986	8080	9
Antennas	8	0	4	0.0%	4	0	8	40	9
Applications (Preliminary)	0	0	0	0.0%	0	0	0	0	9
Certificate of Occupancy	0	0	0	0.0%	0	0	0	0	9
Complaints	6	3	4	33.3%	4	0	10	32	9
Consultations	4	6	9	50.0%	5	2	9	48	9
Miscellaneous	28	23	25	8.7%	27	18	55	242	9
New Buildings	36	29	56	93.1%	35	12	56	319	9
Razings	0	0	0	0.0%	0	0	0	0	9
Rehabs	5	0	0	0.0%	2	0	11	21	9
Schools	16	5	7	40.0%	7	2	16	66	9
Specials	68	66	66	0.0%	71	46	131	637	9
Violation Notices	0	1	0	-100.0%	1	0	4	7	9
Total Inspections	1157	975	1058	8.5%					

MECHANICAL

	6/9-6/22	6/23-7/6	7/7-7/20	% Change	Average	Minimum	Maximum	Total	Periods
Alterations	612	449	615	37.0%	617	449	732	5557	9
Antennas	0	0	0	0.0%	0	0	0	0	9
Applications (Preliminary)	0	0	0	0.0%	0	0	0	0	9
Certificate of Occupancy	0	0	0	0.0%	0	0	0	0	9
Complaints	13	10	14	40.0%	9	3	14	85	9
Consultations	0	0	1	0.0%	2	0	5	14	9
Miscellaneous	0	0	0	0.0%	0	0	0	0	9
New Buildings	125	94	88	-6.4%	114	67	144	1027	9
Razings	0	0	0	0.0%	0	0	0	0	9
Rehabs	0	0	0	0.0%	0	0	0	0	9
Schools	0	2	2	0.0%	2	0	12	19	9
Specials	0	2	0	0.0%	0	0	2	3	9
Violation Notices	0	0	0	0.0%	0	0	0	0	9
Total Inspections	750	557	720	29.3%					

BUILDING INSPECTIONS

	6/9-6/22	6/23-7/6	7/7-7/20	% Change	Average	Minimum	Maximum	Total	Periods
Alterations	916	569	788	38.5%	763	569	944	6871	9
Antennas	0	0	0	0.0%	0	0	0	0	9
Applications (Preliminary)	56	58	60	3.4%	61	30	138	545	9
Certificate of Occupancy	88	88	107	21.6%	116	50	152	1046	9
Complaints	62	59	83	40.7%	74	56	98	662	9
Consultations	0	0	0	0.0%	0	0	0	0	9
Miscellaneous	121	115	118	2.6%	123	90	165	1111	9
New Buildings	31	95	109	14.7%	70	25	109	630	9
Razings	16	9	7	-22.2%	21	3	80	189	9
Rehabs	0	0	0	0.0%	0	0	0	0	9
Schools	0	0	0	0.0%	0	0	0	0	9
Specials	37	53	69	30.2%	59	37	81	535	9
Violation Notices	9	13	37	184.6%	32	9	77	289	9
Total Inspections	1336	1059	1378	30.1%					



OFFICE OF PROPERTY ACQUISITION
CitiStat Reporting Period: July 7th, 2001 to July 20th, 2001

Baseline Beginning Date 12/08/2000

ACQUISITION SUMMARY

	<i>Monthly Reporting Period</i>			% Change
	3/31/01-4/27/01	4/28/01-5/25/01	5/26/01-6/29/01	
Acquisition Pipe line	830	1158	1148	-0.9%
<i>Number of Building/land</i>	640	615	609	-1.0%
<i>Number of Ground rent</i>	190	543	539	-0.7%
Property Acquired Since Last Report	48	8	27	237.5%
Additions Since Last Report	51	362	18	-95.0%
Removed Since Last Report	92	43	1	100.0%
Inactive Properties	82	82	82	0.0%

CUMULATIVE DATA

# Acquired Voluntary Sale	38	37	53	
<i># of Leasehold / Fee Simple Acquisitions</i>	27	29	40	
<i># of Ground Rent Acquisitions</i>	11	8	13	
# Referred to Law Dept.	65	128	120	
<i># of Leasehold / Fee Simple</i>	39	84	77	
<i># of Ground Rents</i>	26	44	43	
# Acquired by Condemnation Law Dept	0	26	37	
<i># of Leasehold/Fee Simple</i>	0	10	11	
<i># of Ground Rents</i>	0	16	26	
# Referred for Title By APQT (HCD)	8	79	60	
<i># of Leasehold / Fee Simple Acquisitions</i>	6	32	32	
<i># of Ground Rent Acquisitions</i>	2	28	28	
# Acquired By APQT (HCD)	8	16	16	
<i># of Leasehold / Fee Simple Acquisitions</i>	6	16	16	
<i># of Ground Rent Acquisitions</i>	2	0	0	

3/31/01-4/27/01

830

640

190

48

51

92

82

38

27

11

65

39

26

0

0

0

8

6

2

8

6

2



Notes on changes to DHCD template

CitiStat Reporting Period: July 7th, 2001 to July 20th, 2001

5/4/01 Note of interest and changes

In cleaning and Boarding the total number outstanding is equal to the total number of the previous period minus completed current period plus created this period

Added YTD information on the right of every page for all information reported on this template.

Changes 3/28/00

All year to date information is maintained in other data sources. If at any time the need arises to review this data please contact us and we will provide the information where possible.

We removed the services template because currently that information has to be tracked properly. We are currently in the process of redesigning how we track that information.

Housing Inspector performance:

We added an additional row to show the number of each type of housing inspector in a given in a Housing district. By adding this column, we make it easier to figure the productivity and to see staffing at each office for each function.

Complaints:

The complaint template has been simplified. It presents the essentially same information with inaccurate, redundant and pointless data removed. This revised format is much easier to understand and to find important information at a glance. Below are the rows and an explanation why we removed them.

Average Resolution time: the average resolution time for all complaints is 30 Days and will be reported on one line of the report rather than 9 lines (one for each district) that say the same thing.

% resolved within target: We do not have any confidence that this number was accurate or meaningful, since this report is a 2 week reporting period and our target is to resolve complaints within 30 days. BITS is not able to provide an accurate number.

Pending Complaints: This was previously called Current Backlog, now presented as Pending Inspection. Same number, showing how many open complaints we have in each Complaint Type.

Average age of backlog This is a redundancy, since it would represent the same thing as Average Resolution Time, which was not accurate.

Periods: this column was removed because there is no reason for it.

Open Housing Notices

We recreated the summary of open notices by district. We removed the Summary of Open Notices by District, and created 2 new charts showing the number of new notices issued and the notices abated (which represents violations corrected, the real measure of our success. We kept the Open Notices Summary and the Vacant Buildings Summary, both snapshots of our status at a specific time.